

ORDINANCE NO. 2018-O-515A

**AN ORDINANCE AMENDING ORDINANCE 2017-O-515 ADOPTING
THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR
THE 2017-2018 FISCAL YEAR.**

Whereas, an Amended Budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY
OF JONESTOWN, TEXAS:**

SECTION 1. Amendment.

The City of Jonestown hereby amends the items in its FY 2017 - 2018 annual city budget as identified in exhibit "A" of this ordinance.

SECTION 2. Open Meetings.


It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

SECTION 3. Effective Date.

This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED, APPROVED AND ADOPTED THIS 10th DAY OF SEPTEMBER, 2018.





Paul Johnson, Mayor

ATTEST:



Rachel Austin, City Secretary

DANA DEBEAUVOR
COUNTY CLERK
2018 SEP 18 PM 2:26
FILED FOR RECORD

EXHIBIT A

**CITY OF JONESTOWN
2017/2018
ANNUAL BUDGET AMENDMENT**

| ACCOUNT NUMBER | ACCOUNT NAME | ADOPTED BUDGET 2017/2018 | PROPOSED AMENDMENT 2017/2018 | AMENDED BUDGET 2017/2018 |
|------------------------------------|--------------------------------|---|---|---|
| GENERAL FUND | | | | |
| NON-DEPARTMENTAL | | | | |
| 10-00-6405 | LITIGATION CONTINGENCY | 15,000 | 5,000 | 20,000 |
| 10-00-6423 | SANITATION | 3,000 | 2,500 | 5,500 |
| 10-00-6455 | TAX ASSESSMENT COLLECTION FEE | - | 4,095 | 4,095 |
| 10-00-6456 | APPRAISAL DISTRICT FEES | 16,500 | (4,095) | 12,405 |
| TOTAL NON-DEPARTMENTAL | | 34,500 | 7,500 | 42,000 |
| ADMINISTRATION | | | | |
| 10-10-6220 | OFFICE SUPPLIES | 5,000 | (2,000) | 3,000 |
| 10-10-6221 | JANITORIAL SUPPLIES | - | 1,000 | 1,000 |
| 10-10-6222 | GENERAL SUPPLIES | - | 500 | 500 |
| 10-10-6314 | MEALS | - | 900 | 900 |
| 10-10-6403 | LEGAL SERVICES | 36,000 | 1,000 | 37,000 |
| 10-10-6411 | IT SUPPORT SERVICES | - | 2,000 | 2,000 |
| 10-10-6424 | TELEPHONE, MOBILE & INTERNET | 11,500 | 2,600 | 14,100 |
| 10-10-6431 | INSURANCE - LIABILITY | 2,570 | 478 | 3,048 |
| 10-10-6433 | INSURANCE - REAL/PERSONAL | 500 | 237 | 737 |
| 10-10-6434 | INSURANCE-WORKERS COMPENSATION | - | 600 | 600 |
| TOTAL ADMINISTRATION | | 55,570 | 7,315 | 62,885 |
| POLICE | | | | |
| 10-20-6466 | 911 DISPATCH | 57,186 | (5,300) | 51,886 |
| 10-20-6481 | RRS SYSTEM | - | 5,300 | 5,300 |
| TOTAL POLICE | | 57,186 | - | 57,186 |
| TOTAL GENERAL FUND | | 147,256 | 14,815 | 162,071 |
| COURT RESTRICTED FUND | | | | |
| 13-00-6612 | CHILD SAFETY | 3,000 | 500 | 3,500 |
| 13-00-6614 | TECHNOLOGY | 1,000 | 3,500 | 4,500 |
| TOTAL COURT RESTRICTED FUND | | 4,000 | 4,000 | 8,000 |
| CAPITAL FUND | | | | |
| NON-DEPARTMENTAL | | | | |
| 16-00-6808 | BUILDINGS & LAND | - | 52,146 | 52,146 |
| POLICE | | | | |
| 16-20-6813 | LAKE PATROL EQUIPMENT | 50,000 | 2,489 | 52,489 |

**CITY OF JONESTOWN
2017/2018
ANNUAL BUDGET AMENDMENT**

| ACCOUNT NUMBER | ACCOUNT NAME | ADOPTED BUDGET 2017/2018 | PROPOSED AMENDMENT 2017/2018 | AMENDED BUDGET 2017/2018 |
|------------------------------------|-----------------------|--------------------------------|------------------------------------|--------------------------------|
| PARKS & RECREATION | | | | |
| 16-40-6809 | VEHICLES | - | 34,000 | 34,000 |
| 16-40-6815 | PARK EQUIPMENT | - | 21,688 | 21,688 |
| PUBLIC WORKS | | | | |
| 16-50-6810 | EQUIPMENT | - | 26,500 | 26,500 |
| TOTAL CAPITAL FUND | | 50,000 | 136,823 | 186,823 |
| STREET FUND | | | | |
| 25-00-6406 | ENGINEERING SERVICES | - | 70,000 | 70,000 |
| 25-00-6814 | STREET IMPROVEMENTS | - | 35,167 | 35,167 |
| TOTAL STREET FUND | | - | 105,167 | 105,167 |
| CAPITAL PROJECTS FUND | | | | |
| 42-00-6407 | SURVEYING SERVICES | - | 5,300 | 5,300 |
| TOTAL CAPITAL PROJECTS FUND | | - | 5,300 | 5,300 |
| LIBRARY FUND | | | | |
| 55-00-6607 | DONATION EXPENDITURES | - | 300 | 300 |
| 55-00-6630 | GRANT EXPENDITURES | - | 5,300 | 5,300 |
| TOTAL LIBRARY FUND | | - | 5,600 | 5,600 |